

**INTERNATIONAL FOUNDATION FOR CRIME PREVENTION
AND VICTIM CARE (PCVC)**



**Regd.Off: 4-B, Eden Apartments, No.1, Kilpauk Garden Road, Kilpauk, Chennai-10
Admn. Office: 2030, 13th Main Road, Anna Nagar West, Chennai - 600 040**

Financial report for the period April 2022 to March 2023

Nature of the Organisation

The International Foundation for Crime Prevention and Victim Care (PCVC) is an NGO, actively involved in creating and extending support services for women affected by domestic and interpersonal violence

Registrations

Founded on 12th January 2001, 4454/46/4/2001
Permanent Account Number AAATI3066Q
Registered u/s 12 A AAATI3066QE20024 Dt. 08-02-2022
FCRA Registration 75901009 Dt. 13-10-2004
DARPAN unique ID TN/2018/0217614
Donations are exempt under Section 80(G) of Income Tax Act

Board of Trustees

Dr.Prasanna Gettu	Founder and Managing Trustee
Ms.Sandhya Sridhar	Trustee
Ms.Sethu Lakshmi	Trustee
Ms.Usharani Sampathkumar	Trustee
Ms.Bysani Chandrashekar Kanakavalli	Trustee
Mr.Bindiganavile Subramanyaramkumar Sreenag	Trustee
Ms.Ritu Sahi	Trustee

Auditors

K.M.Padmanabhan
Srinivas and Padmanabhan
Chartered Accountants
Chennai

Bankers

State Bank Of India
Kotak Mahindra Bank
Federal Bank Of India

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Financial report for the period April 2022 to March 2023

Significant accounting policies

- | | |
|-----------------------------------|---|
| a) Accounting convention : | The financial statements are prepared under historic cost convention. Revenues are recognised and expenses are accounted on their accruals with necessary provisions for all known liabilities and assets |
| b) Revenue recognition: | Donation and other receipts are recognised on actual receipts |
| c) Fixed assets : | Fixed assets are stated at written down value including all expenditure relating to acquisition and depreciation. |
| d) Depreciation : | Depreciation on fixed assets has been provided on the basis of rates specified in the Income Tax Act, 1961. |
| e) Foreign currency transactions: | Receipts are accounted at the values at which they are realised and credited into the accounts. |
| f) Investments : | Investments are stated at cost plus accrued interest if any. |
| g) Employee retirement benefits : | Benefits towards employee retirement benefits is accounted as and when the liability arises. |
| h) Inventories : | No stock in trade is held by the organisation |
| i) Loans and liabilities: | No loans are taken or given by the organisation |

Notes on accounts

- | | |
|---|--|
| a) Contingent liabilities : | Not provided or considered |
| b) Liabilities under appeal with Income Tax | Nil |
| c) Provision for taxes : | No provisions have been made as there is no taxable income under the provisions of Income Tax Act. |

Disclaimer

The above accounting principles are prepared based on the generally followed accounting principles in the organisation and similar such organisations. Detailed audit report will be provided by the auditor signing the audit for the organisation.

Glossary

Terms in Balance Sheet

Duties & Taxes	Payments for financial compliances like Direct taxes, Provident Fund and Employee State Insurance which are due in the month of March, subsequently paid
Sundry Creditors	Amounts that are payable by us
Provision for expenses	Amounts that are due to be paid by us and invoices have not been received
Sundry Debtors	Amounts that are receivable by us
TDS Receivable	Tax that has been paid in the earlier years, yet to be refunded by the government

Terms in Income & Expenditure account

Technology Support (tally renewal, google workspace etc)	Includes software renewals and purchases like google workspace, tally, website maintenance
Client Covid Direct Support	Financial support given for those clients in need during and after covid
Client Education Support	Support given to children of clients and vocational training for clients
Client Emergency Kit	Kits given to clients who come in to the shelter for the first time and purchases of essentials for Nool project
Client Food and Essentials	Daily food and household expenses to those living in the shelter (Eg: fruits, vegetables, pulses, milk, toiletries, etc)
Client Group Support Sessions	Art based therapy, social outings, support groups and other group activity for clients
Client Nutritional Supplements for Burns	Special nutritional needs for burn care victims (Eg : eggs, soya milk, Prohance, dates, etc)
Client Safety & Psychosocial Support	Providing safety care essentials like CCTV cameras, communication for emergency support, community garden in the premises to create a suitable environment
Client Support through Partner Agencies	Partnering with various district organisations to provide on-ground support to clients
Client Support Travel and Conveyance	Outstation and local travel for staff and clients
Community Outreach and Training	Expenses relating to spreading awareness about domestic violence and available support services including travel, food, accommodation, etc
Mobile Recharges & Communication	Payments related to Dhvani hotline infrastructure , mobile recharges for staff, television recharges in shelter, KMC hospital, etc
Professional Fees	Fees given to full time consultants (Eg: Swetha Shankar, Rashmi Singh, Pratheep Purushottaman, Ragha, Logapriya, Josifa, etc) Payments to part time consultants. (Eg: Sruthi Sriram, Oihika Chakraborty), Legal fees (Ganesh and Manuraj) and Anusha) and Payments to PF and ESI consultant.
Shelter, Crisis and Rehab Centers Upkeep	Hygiene, sanitation, repairs and maintenance
Staff Training & Welfare	Technical training and capacity building workshops to staff.

Schedule reference in Income and Expenditure account is given for the ease of the auditors to fill in the ITR at the necessary places.

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Income & Expenditure account for the period 01.04.2022 to 31.03.2023 - FCRA and Non FCRA

EXPENDITURE		2022-23		2021-22	
Particulars	ITR Schedule Ref.	Amount (Rs.)	Amount (Rs.)	Particulars	ITR Schedule Ref.
Client Food and Essentials	Relief for Poor	21,20,403	19,29,280	Grants	Grants - Non Govt.
Client Nutritional Supplements for Burns	Relief for Poor	11,56,620	20,30,754	Fund Raising platforms	Other Donations
Client Medical Expenses	Medical expenses	18,19,637	25,24,078	Donation-Institutions	Other Donations
Client Education Support	Education for Poor	6,69,561	8,81,372	Donation-Individuals	Other Donations
Client Emergency Kit	Relief for Poor		74,578	Bank Interest Received	Interest
Client Covid Direct Support	Relief for Poor	10,000	2,51,000	Income from Technical training	Other Income
Client Group Support Sessions	Relief for Poor	3,58,704	8,88,068	Interest on income tax refund	Other Income
Client Safety & Psychosocial Support	Relief for Poor	6,00,481	2,60,028	Excess of expenditure over income	80,04,214
Client Support Travel and Conveyance	Relief for Poor	12,68,507	8,75,228		
Client Support through Partner Agencies	Relief for Poor	2,83,301	1,40,119		
Security Charges for Crisis Shelter	Securities	17,05,462	9,08,897		
Shelter, Crisis and Rehab Centers Upkeep	Repairs and maintenance	6,34,795	3,38,734		
Community Outreach and Training	Relief for Poor	10,79,745	70,552		
Staff Training & Welfare	Staff Welfare	2,92,222	2,10,351		
Rent	Staff Welfare	23,88,875	21,85,704		
Electricity Charges	Rent	4,04,994	2,58,483		
Technology Support (toily renewal, google workspace etc)	Electricity	2,33,598	66,195		
Mobile Recharges & Communication	Repairs and maintenance	4,44,423	2,76,417		
Postage & Courier	Telephone	79,334	1,31,742		
Printing & Stationery	Postage & Courier	19,98,438	7,32,655		
Salaries	Printing & Stationery	1,09,60,941	71,84,717		
Professional Fees	Salaries	1,06,14,213	72,12,936		
Audit Fees	Professional fees	2,39,500	1,30,299		
Miscellaneous	Audit fees	1,84,175	1,23,466		
Bank Charges	Miscellaneous	22,275	32,228		
Depreciation	Bank Charges	6,92,022	5,99,055		
	Depreciation				
Total		4,02,62,225	3,03,16,936	Total	

2022-23 Amount (Rs.) 4,02,62,225
 2021-22 Amount (Rs.) 3,03,16,936

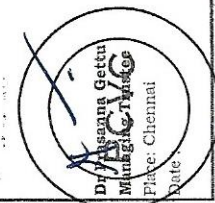
As per report even date attached
 for **SRINIVAS & PADMANABHAN**
 Chartered Accountants
 ICAL F No. 04021S



K M Padmanabhan
K M Padmanabhan
 Partner
 M No. 026594

for **International Foundation for**
 Crime Prevention and Victim Care (FCVC)

Ms. Padma Vasanth
Ms. Padma Vasanth
 Trustee



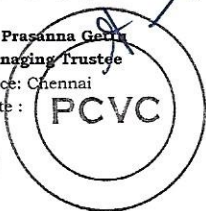
INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
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Consolidated Receipts & Payments Account for the period 01.04.2022 to 31.03.2023

RECEIPTS		PAYMENTS	
Particulars	2022-23 Amount (Rs.)	Particulars	2022-23 Amount (Rs.)
To Opening Balance	2,21,85,569		
Federal Bank	215		
Kotak Mahindra bank-FCRA	27,97,597		
State Bank of India-FCRA	3,13,626	Current Liabilities	96,83,843
Kotak Mahindra bank	77,64,473	Sundry Creditors	5,17,463
Kotak Sub a/c-I	28,10,032	Duties & Taxes	17,54,534
Kotak Sub a/c-II	35,32,322	CSR Donation received in Advance	61,73,641
Kotak Sub a/c-III	28,08,951	Outstanding amount returned to Managing Trustee	55,008
Kotak Sub a/c-IV	1,27,597	Outstanding Cheque	96,300
Kotak Sub a/c-V	20,27,757	Outstanding Expenses	59,400
Cash	3,000	Salary Payable	41,440
	-	Vendor Payments	9,86,057
Current Liabilities	21,30,766		
Duties & Taxes	20,31,766	Fixed Assets	4,94,956
Sundry Creditors	99,000	Computer & Accessories	40,000
Current Assets	6,86,270	Electrical Equipment	1,37,870
Staff Advance	3,85,950	Furniture & Fittings	1,59,093
Other Current assets	3,00,320	Intangible Assets	34,965
Direct Incomes	3,22,58,011	Office Equipments	1,23,028
Grants	1,52,62,387		
Donation-Institutions	1,22,84,440	Current Assets:	70,09,809
Donation-Individuals	22,74,617	Deposits	-
Private Foundations & Trusts	9,57,841	Loans & Advances	67,09,489
Fund raising platforms	8,77,329		
Interest Received	5,86,397	Uncleared Payments	3,00,320
Income from Technical training	15,000		
TDS payable	-	Direct Expenses	3,18,00,193
Direct Expenses	12,797	Client Food and Essentials	8,14,339
Client Food and Essentials	1,239	Client Nutritional Supplements for Burns	6,53,323
Client Medical Expenses	2,945	Client Medical Expenses	11,86,929
Shelter, Crisis and Rehab Centers Upkeep	4,317	Client Education Support	5,46,440
Salaries	4,296	Client Group Support Sessions	41,669
		Client Safety & Psychosocial Support	3,42,109
		Client Support Travel and Conveyance	42,357
		Client Support through Partner Agencies	2,51,571
		Security Charges for Crisis Shelter	15,03,630
		Shelter, Crisis and Rehab Centers Upkeep	2,69,057
		Community Outreach and Training	2,35,766
		Staff Training & Welfare	1,15,680
		Rent	21,35,049
		Electricity	15,000
		Technology Support (tally renewal, google workspace etc)	1,30,497
		Mobile Recharges & Communication	74,008
		Printing & Stationery	16,79,105
		Salaries	1,09,23,797
		Professional Fee	1,07,03,424
		Bank Charges	22,275
		Miscellaneous	1,14,169
		By Closing Balance	82,84,612
		Federal Bank	1
		Kotak Mahindra bank-FCRA	30,50,367
		State Bank of India-FCRA	9,10,949
		Kotak Mahindra bank	17,23,936
		Kotak Sub a/c-I	0
		Kotak Sub a/c-II	3,99,376
		Kotak Sub a/c-III	11,49,073
		Kotak Sub a/c-IV	3,433
		Kotak Sub a/c-V	10,46,478
		Cash in hand	1,000
TOTAL	5,72,73,413	TOTAL	5,72,73,413

for International Foundation for
 Crime Prevention and Victim Care (PCVC)

Dr Prasanna Gopinath
 Managing Trustee
 Place: Chennai
 Date :



Ms. Sandhya Sridhar
 Trustee

(Handwritten signature of Ms. Sandhya Sridhar)

As per report even date attached
 for **SRINIVAS & PADMANABHAN**
 Chartered Accountants
 ICAI F R No.004021S

K M Padmanabhan
 Partner
 M No.026594



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FCRA Balance Sheet as on 31.03.2023

Particulars	2022-23		2021-22		ASSETS	
	Amount(Rs)	Amount(Rs)	Amount(Rs)	Amount(Rs)	2022-23	2021-22
LIABILITIES						
CAPITAL FUND						
Add : Excess of income over expenditure	44,24,257	47,11,282				
Less : Excess of expenditure over income	8,04,873	2,87,025			10,85,061	13,58,024
	52,29,130		44,24,257			
CURRENT LIABILITIES						
Current Liabilities						
Duties & Taxes	36,676		43,188		2,17,174	-2,019
					39,61,316	31,11,440
Total	52,65,806		44,67,445		52,65,806	44,67,445

As per report even date attached

For International Foundation for
 Crime Prevention and Victim Care (FCVC)

D/ Prasanna Gethu
 M. A. PCVC
 Place: Chennai
 Date:

(Signature)
 M. A. Sandhya Sridhar
 Trustee PCVC

(Signature)

K M Padmanabhan
 Partner
 M No.026594

for SRINIVAS & PADMANABHAN
 Chartered Accountants



INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
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Balance Sheet as on 31.03.2023 - FCRA and Non FCRA

Particulars	2022-23		2021-22		2021-22	
	Amount(Rs)	Amount(Rs)	Amount(Rs)	Amount(Rs)	Amount(Rs)	Amount(Rs)
LIABILITIES						
CAPITAL FUND						
Less: Excess of expenditure over income	1,71,42,851	2,18,31,072	-46,88,218	1,71,42,854		
Capital Grant-MOFA, Taiwan	91,38,626	10,00,000			42,44,299	42,58,335
Capital Grant-Chennai Wellimgdon Corporate Foundation	20,40,000	20,40,000				
Grant- Frauenhilfe, Germany	3,63,000	3,63,000	7,96,647			
Capital Grant-German Consulate, Chennai	7,96,647	41,99,647		41,99,647		
					10,95,000	10,95,000
					10,000	10,000
					8,761	8,761
					2,252	2,25,376
					11,16,013	13,39,137
ASSETS						
FIXED ASSETS						
Details as per Schedule annexed						
LOANS ADVANCES AND DEPOSITS						
Rental deposits						
Fixed deposit						
Telephone and gas deposit						
Sundry debtors						
CURRENT ASSETS						
TDS receivable						
Bank balances						
Cash in Hand						
Total	1,36,50,723	2,77,85,847	1,36,50,723	2,77,85,847	1,36,50,723	2,77,85,847

As per report even date attached

For International Foundation for
 Crime Prevention and Victim Care (PCVC)

Dy/Praanna Gettu
 M. P. O. V. C.
 Place: Chennai
 Date: _____

Ms. Sindhya Sridhar
 Trustee
 PCVC

for SRINIVAS & PADMANABHAN
 Chartered Accountants



f-a.c.
 ICAI FR No.004021S
 K M Padmanabhan
 Partner
 M No.026594

INTERNATIONAL FOUNDATION FOR CRIME PREVENTION AND VICTIM CARE (PCVC)
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FCRA Income & Expenditure Account for the period 01.04.2022 to 31.03.2023

EXPENDITURE		INCOME					
Particulars	ITR Schedule Ref.	2022-23 Amount (Rs.)	2021-22 Amount (Rs.)	Particulars	ITR Schedule Ref.	2022-23 Amount (Rs.)	2021-22 Amount (Rs.)
Client Food and Essentials	Relief for Poor	4,48,848	1525747	Grants	Grants - Non Govt.	36,15,252	76,75,220
Client Nutritional Supplements for Burns	Relief for Poor	2,23,494	286820	Fund Raising platform	Other Donations	2,17,869	
Client Medical Expenses	Medical expenses	98,817	1202317	Donation-Institutions	Other Donations	35,38,644	10,455
Client Education Support	Education for Poor	6,17,561	848373	Donation-Individuals	Other Donations	9,596	1,19,148
Client Covid Direct Support	Relief for Poor	10,000	245000	Interest Received	Interest	1,98,890	1,43,921
Client Group Support Sessions	Relief for Poor	1,20,032	71951	Private Foundations & Trust	Other Donations	9,37,841	
Client Safety & Psychosocial Support	Relief for Poor	5,231	5000	Excess of expenditure over income			2,87,026
Client Support Travel and Conveyance	Relief for Poor	4,96,742	224739				
Security Charges for Crisis Shelter	Securities	2,18,629	12862				
Shelter, Crisis and Rehab Centers Upkeep	Repairs and Maintenance	2,76,755	9093				
Community Outreach and Training	Relief for Poor	68040	68040				
Staff Training & Welfare	Staff Welfare	16000	16000				
Rent	Rent	4,38,063	372000				
Electricity Charges	Electricity	83,927					
Mobile Recharges & Communication	Telephone	94,929					
Postage & Courier	Postage & Courier	80,768	29818				
Printing & Stationery	Printing & Stationery	168	2250				
Professional Fee	Printing & Stationery	9,267					
Salaries	Professional Fee	28,07,194	1687297				
Bank Charges	Salaries	13,87,652	1381295				
Miscellaneous	Admin	16,068	10044				
Depreciation	Miscellaneous	15,954	26847				
Excess of income over expenditure	Depreciation	2,82,122	208277				
Total		85,38,092	82,35,770	Total		85,38,092	82,35,770

As per report even date attached
 for **SRINIVAS & PADMANABHAN**

Chartered Accountants
 ICAI F R No.004021S

K M Padmanabhan
 Partner
 M No.026594



for International Foundation for
 Crime Prevention and Victim Care (PCVC)

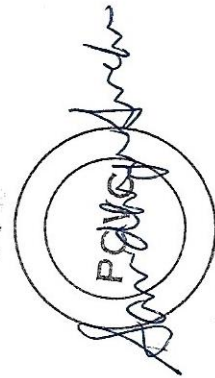
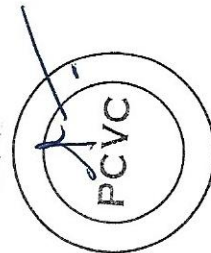
Dr. Prabhana Getha
 Managing Trustee
 Place: Chennai
 Date: **PCVC**

Ms. Sandhya Sridhar
 Trustee

SCHEDULES FOR THE YEAR ENDING 31.03.2023

Schedule 1

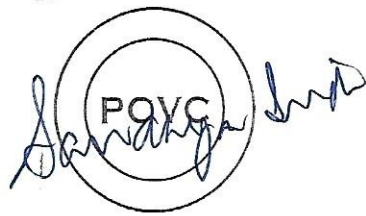
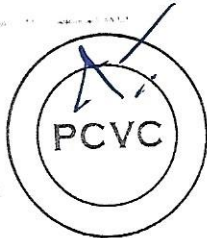
Description	W.D.V. as on 01.04.22		-Additions		Deletions	Total	IT Dep Rate %	Depreciation	W.D.V. as on 31.03.23
	Lesser than 180days	Greater than 180days							
Computer & Accessories	4,61,567	40,000	-	-		5,01,567	40%	2,00,627	3,00,940
Furniture Fittings	6,75,062	1,59,093	18,416	-		8,52,571	10%	84,336	7,68,235
Office Equipment	18,02,959	1,21,130	2,95,225	-		22,19,314	10%	2,07,170	20,12,144
Trade Mark		34,965	-	-		34,965	25%	8,741	26,224
Vehicle	11,76,293	-	-	-		11,76,293	15%	1,76,444	9,99,849
Electrical Equipment	1,42,451	9,160	-	-		1,51,611	10%	14,703	1,36,908
Total	42,58,332	3,64,348	3,13,641	-	-	49,36,321		6,92,022	42,44,299



f.a.c.

Schedule 2

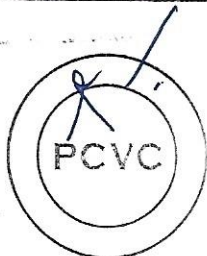
Grants as per Income and Expenditure account 2022-2023	
Donor Name	Receipts in INR
Frauenhilfe Frankfurt e.V.	27,40,342
Marc Saquet Foundation, Spain	6,89,995
FJC A Foundation of Philanthropic Funds	1,84,915
Collective Good Foundation(CGF) WIPRO	2,28,800
Husky Injection Molding System (India) Private Limited	10,72,000
Azim Premji Philanthropic Initiative Private Limited	57,28,600
UN Women, India	10,77,945
Verizon Data Services India Private Limited	35,39,790
Aggregate Grants received - FCRA and Non FCRA	1,52,62,387



1-9-22

Schedule 3

Individual donations, Institutional donations as per Income and Expenditure account - 2022-2023	
Particulars	Amount (Rs)
Ishida Takuya	9,596
UK Online Giving Foundation	2,17,869
Surya chandra foundation	9,57,841
The Fund for Global Human Rights	35,38,644
Deepak Kumar Dhawarakanathan	10,000
Ichwant Bana	30,000
Mangai Natarajan	25,000
Navin Gettu	50,000
Nidhi Bansal	2,00,000
Ramesh Kumar Ahuja	1,20,000
Ranvir R Shah	14,76,000
Sangeeta Mathew	2,00,000
Donation box	1,54,021
Aarohi Charitable Trust	50,000
Chetpat Aryama Sundaram	1,50,898
Advantage Foods Private Limited	6,00,000
Bhoomika Trust A/C True Gifts	32,340
Cecureus HR Services	15,000
Chakrapani Trust	2,000
Doodleblue Innovations Private Limited	1,00,000
Dream Runners Foundation	7,00,000
Fagun Company Private Limited	2,12,000
Fusion Foods and Catering Private limited	46,761
Genlite Engineering Private Limited	1,00,000
Give Foundation	2,211
Latha Raja Foundation	50,000
LS Spinning Mills Private Limited	10,00,000
Madras Metro Ladies Circle 70	51,000
Madras Seva Sadan	2,00,000
Manava Seva Dharma Samvardhini	1,05,600
Mudranik Technologies Private Limited	107
Overseas Polymers Private Limited	45,54,879
Pataudi Trust	2,40,000
Praise Foundation	23,000
Rotary Club of Chennai Towers Charitable Trust	25,000
Samudhaaya Foundation	5,00,000
Online Giving Foundation	6,59,460



1-9-22

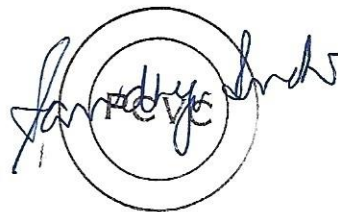
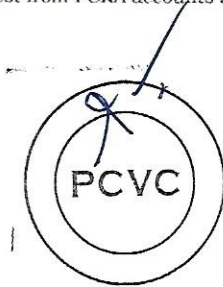
Schedule -4

Receipts & Expenditure-Donorwise FCRA (as per records) - 2022-2023

Receipt Type	Donor Name	Receipts	Expenditure
Grants	Frauenhilfe Frankfurt e.V.	27,40,342	25,36,857
Grants	Marc Saquet Foundation, Spain	6,89,995	4,78,557
Grants	JC Trust, Singapore		14,36,935
Grants	FJC A Foundation of Philanthropic Funds	1,84,915	43,684
Donation-individuals	Ishida Takuya	9,596	
Donation-individuals	Other donations		1,48,819
Donation-individuals	Lisa Lourie		1,71,309
Fund Raising platform	UK Online Giving Foundation	2,17,869	
Donation-institutions	Surya Chandra foundation	9,57,841	1,60,996
Donation-institutions	The Fund for Global Human Rights	35,38,644	24,30,955
Interest Received	Interest from FCRA accounts	1,98,890	52,145
	Total FCRA	85,38,092	74,60,258

FCRA returns	Amount
Q1	38,99,174
Q2	39,06,916
Q3	66,614
Q4	4,66,498
Total	83,39,202
Receipts as per schedule	83,39,202
Diff	0

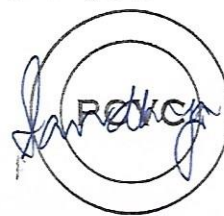
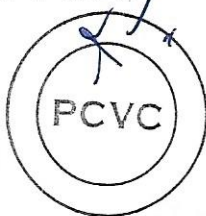
Note: Interest from FCRA accounts are not declared in the Quarterly FCRA returns.



9.7.23

Receipts & Expenditure-Donorwise Non- FCRA (as per records) - 2022-2023				
Receipt Type	Donor Name	Receipts	Expenditure	Remarks
Grants	Collective Good Foundation(CGF) WIPRO	2,28,800	2,86,000	CSR Donation
Grants	Husky Injection Molding System (India) Private Limited	10,72,000	10,72,000	CSR Donation
Grants	Azim Premji Philanthropic Initiative Private Limited	57,28,600	74,45,975	
Grants	UN Trust Fund to End Violence against Women		35,04,139	
Grants	UN Women, India	10,77,945	14,99,659	
Grants	Verizon Data Services India Private Limited	35,39,790	36,78,448	CSR Donation
Donation-individuals	Aparna Kasbekar		1,36,140	
Donation-individuals	Deepak Kumar Dhawarakanathan	10,000	10,000	
Donation-individuals	Ichwant Bana	30,000	2,516	
Donation-individuals	Jyothi Sethupathi		20,000	
Donation-individuals	Mangai Natarajan	25,000		
Donation-individuals	Navin Gettu	50,000		
Donation-individuals	Nidhi Bansal	2,00,000	81,117	
Donation-individuals	Ramesh Kumar Ahuja	1,20,000	1,56,020	
Donation-individuals	Ranvir R Shah	14,76,000	29,00,934	
Donation-individuals	Sangeeta Mathew	2,00,000	95,319	
Donation-individuals	Srikanth Chandrasekaran		61,756	
Donation-individuals	Svetha Venkatesh		45,356	
Donation-individuals	Donation Box	1,54,021	8,34,551	
Donation-institutions	Aarohi Charitable Trust	50,000	49,999	
Donation-institutions	Chetpat Aryama Sundaram	1,50,898	1,50,080	
Donation-institutions	Advantage Foods Private Limited	6,00,000	3,82,596	
Donation-institutions	Bhoomika Trust A/C True Gifts	32,340	29,828	
Donation-institutions	Chairapani Trust	2,000		
Donation-institutions	Doodleblue Innovations Private Limited	1,00,000	30,000	CSR Donation
Donation-institutions	Dream Runners Foundation	7,00,000	13,44,489	
Donation-institutions	Fagun Company Private Limited	2,12,000	2,00,268	
Donation-institutions	Fusion Foods and Catering Private Limited	46,761	15,774	
Donation-institutions	Genlite Engineering Private Limited	1,00,000		
Donation-institutions	Give Foundation	2,211		
Donation-institutions	Inner Wheel Gemini		50,020	
Donation-institutions	Latha Raja Foundation	50,000		
Donation-institutions	LS Spinning Mills Private Limited	10,00,000	10,00,000	CSR Donation
Donation-institutions	Madras Metro Ladies Circle 70	51,000	32,456	
Donation-institutions	Madras Seva Sadan	2,00,000	1,76,981	
Donation-institutions	Manava Seva Dharma Samvardhini	1,05,600	1,70,000	
Donation-institutions	Mudranik Technologies Private Limited	107		
Donation-institutions	Overseas Polymers Private Limited	45,54,879	45,54,883	CSR Donation
Donation-institutions	Pataudi Trust	2,40,000	3,13,463	
Donation-institutions	Praise Foundation	23,000	23,000	
Donation-institutions	Rotary Club of Chennai Towers Charitable Trust	25,000	25,000	
Donation-institutions	Samudhaaya Foundation	5,00,000	2,36,373	
Donation-institutions	SI Chennai Charitable Trust		2,52,199	
Donation-institutions	Sundar Shankar Charitable Trust		2,881	
Donation-institutions	World Pranik Healing Foundation India		3,18,104	
Donation-institutions	Vasanthem Trust			
Fund Raising Platform	Milaap Social Ventures India Private Limited		5,20,000	
Fund Raising Platform	Online Giving Foundation	6,59,460	6,24,571	
Technical Training	Cecureus HR Services	15,000		
Interest	Bank Interest From Deposits	3,87,507	4,73,852	
	Total Non FCRA	2,37,19,919	3,28,06,746	

** All fixed asset purchases have been shown under the respective donor expenditures.



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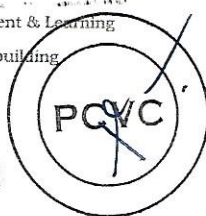
Schedule 6		
Project- Wise Expenditure 2022-23		
Expenditure: Consolidated Project-wise		
Particulars	2022-2023	2021-2022
Support Service for Women and Children impacted by Covid 19	63,250	25,47,968
Dhwani: 24*7 Crisis helpline	54,35,184	59,52,375
Knowledge Management & Learning	39,58,462	0
Monitoring & Evaluation	12,19,151	4,11,625
Thrift Store-Nool	12,34,604	0
Admin & Operation	39,75,154	26,18,488
Outreach & Prevention	30,55,609	32,89,257
Shelter for Women Survivors of domestic violence	1,15,50,292	62,08,288
Smiles education support for children	9,78,090	14,05,829
Training & Capacity building	5,176	
Vidyal-Support services for burns survivors	80,95,229	72,84,049
Depreciation	6,92,021	5,99,056
Total	4,02,62,221	3,03,16,935
Expenditure: Project-wise Non FCRA		
Particulars	2022-2023	2021-2022
Support Service for Women and Children impacted by Covid 19	63,250	53,382
Dhwani: 24*7 Crisis helpline	49,85,605	55,56,210
Knowledge Management & Learning	36,61,619	
Monitoring & Evaluation	12,19,151	4,11,625
Thrift Store-Nool	12,03,972	
Admin & Operation	38,34,428	24,59,650
Outreach & Prevention	23,76,812	31,85,490
Shelter for Women Survivors of domestic violence	89,41,601	51,90,720
Smiles education support for children	63,234	49,003
Training & Capacity building	5,176	
Vidyal-Support services for burns survivors	57,64,253	47,85,305
Depreciation	4,09,899	3,89,779
Total	3,25,29,000	2,20,81,164
Expenditure: Project-wise FCRA		
Particulars	2022-2023	2021-2022
Support Service for Women and Children impacted by Covid 19		24,94,586
Dhwani: 24*7 Crisis helpline	4,49,579	3,96,165
Knowledge Management & Learning	2,96,842	
Thrift Store-Nool	30,632	
Admin & Operation	1,40,726	1,58,838
Outreach & Prevention	6,78,797	1,03,767
Shelter for Women Survivors of domestic violence	26,08,691	10,17,568
Smiles education support for children	9,14,856	13,56,826
Vidyal-Support services for burns survivors	23,30,976	24,98,744
Depreciation	2,82,122	2,09,277
Total	77,33,221	82,35,771

Notes: The below Project Heads have been created in the year 2022- 23

Thrift Store-Nool

Knowledge Management & Learning

Training & Capacity building



1-9-23

Additions to fixed assets

Sr.No	Asset	Date of Purchase	Amount	Donor	Reference Number
1	Water dispenser for KMC s	27-Oct-2022	9,160	fc_frauenhlife_pvt	ebix-persis-501
2	Physiotherapy equipment for RHC	28-Mar-2023	17,629	nfc_lsspinningsmills_pvt	preethy-002
3	Physiotherapy equipment for RHC	28-Mar-2023	5,900	nfc_lsspinningsmills_pvt	preethy-003
4	Physiotherapy equipment for RHC	29-Mar-2023	3,288	nfc_lsspinningsmills_pvt	preethy-004
5	Work Table	29-Oct-2022	6,201	nfc_ranvirshah_ind	ebix-benazir-468
6	Work Table	23-Dec-2022	3,690	nfc_ranvirshah_ind	ebix-benazir-666
7	Work Table	23-Dec-2022	8,525	nfc_onlinegiving_frp	ebix-swetha-132
8	3 Daikin ac installation at RHC.	21-Apr-2022	6,260	nfc_pranichealing_pvt	ebix-ichwant-003
9	radio for security at shelter	24-Mar-2023	1,210	nfc_ranvirshah_ind	ebix-ichwant-221
10	3 Nos Air Conditioner for the Vidiyal Rehab	18-Apr-2022	1,14,870	nfc_pranichealing_pvt	nfc-cms-4_ratnacools
11	storage racks for thrift store	16-Aug-2022	18,761	nfc_aarooi_pvt	nfc-cms-327-metalfab
12	storage racks for thrift store	20-Aug-2022	19,076	nfc_husky_csr	nfc-neft-346-metalfabengineers
13	storage racks for thrift store	19-Aug-2022	31,238	nfc_aarooi_pvt	nfc-neft-347-metalfabengineers
14	storage racks for thrift store	19-Aug-2022	25,000	nfc_rotarychennai_frs	nfc-neft-348-metalfabengineers
15	storage racks for thrift store	24-Aug-2022	52,014	nfc_onlinegiving_frp	nfc-neft-366-metalfabengineers
16	Total invoice of Rs.65018/- Paying 80% of Rs. 52014.4/- vide ref num nfc-cms-366- metalfabengineers Balance 20% will be processed once the round table mentioned in the invoice is delivered. Approval being taken in advance	1-Sep-2022	13,004	nfc_onlinegiving_frp	nfc-cms-367-metalfabengineers
17	Charges for upgrading tally from prime silver to prime gold	12-Sep-2022	40,000	nfc_nidhibansal_ind	nfc-cms-424-promptservicesoftware
18	3 air conditioners for rehab shelter clients	25-Oct-2022	1,21,170	nfc_faguncomp_csr	nfc-cms-556-ratnacools
19	Inverter for 2030 shelter	26-Dec-2022	23,000	nfc_onlinegiving_frp	nfc-cms-713-globalinnovatives
20	Trademarking of 3 PCVC logos	31-May-2022	7,965	nfc_others_ind	nfc-neft-130-d&d-a
21	Registration fee for filing Trademarking of 3 PCVC logos	31-May-2022	27,000	nfc_others_ind	nfc-neft-130-d&d-b
22	Exercise equipment for rehab	28-Mar-2023	56,868	nfc_lsspinningsmills_pvt	nfc-cms-940-divinephysio
23	Exercise equipment for rehab	28-Mar-2023	66,160	nfc_lsspinningsmills_pvt	nfc-cms-941-seagulmedisys

PCVC

PCVC

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